

## Board Enrollment and Attendance Update/Dashboard

### Enrollment Update DTD: 10-21-24

<u>24-25 Grade</u>	<u>24-25 Target</u>	Total	Registered/Attending	Accepted not Registered	Open Seats	Percent to goal	Offered	Waitlist
PK	20	11	11		9	55.0%	2	
K	20	13	13		7	65.0%	1	
1st	20	16	16		4	80.0%		
2nd	20	15	15		5	75.0%		
3rd	20	19	19		1	95.0%	2	
4th	20	19	19		1	95.0%	1	
5th	20	14	15		5	75.0%	1	
6th	20	20	20			100.0%	1	2
7th	30	30	29		1	96.7%		
8th	30	30	27	3		100.0%	1	
Other								
<b>K-8 Totals</b>	<b>200</b>	176	173	3	24	88%	7	2
<b>Total</b>	<b>220*</b>	187	184	3	33	84%	9	2

**Notes:**

**Current Charter Allowed Capacity is 200.**

**184 enrolled/attending is 92% of contracted amount.**

**Analysis:** Open seats are generally spread out across grade levels, though most prominent in early elementary grades. Navigating new application software, causing some delays in enrollment, but we will stay at it. We may need to adjust budget revenue down during budget review, being below targeted ADA this early in the school year does not bode well for the total as we move towards Spring.

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**Average Daily Membership: 177 (+2) (Budgeted: 186)**

**Average Daily Attendance: 163 (Budgeted: 167)**

**Attendance Percent: 91.8% (-1.1%)**

**School: Genesis School Calendar: 24-25 Genesis School**

	Grade	Student Count	Membership Days	Absent Days	Present Days	ADM	ADA	Unexcused Absences Days	Avg. Daily	Percent In Attendance
	PK	11	334	12.00	322.00	7.43	7.16	12.00	0.25	96.41%
	K	16	594	49.39	544.61	13.20	12.10	48.39	1.08	91.69%
	1	19	720	65.00	655.00	16.00	14.58	65.00	1.43	90.97%
	2	16	652	60.30	591.70	14.49	13.15	60.30	1.35	90.75%
	3	19	844	73.78	770.22	18.76	17.12	73.78	1.63	91.26%
	4	20	845	63.21	781.79	18.78	17.39	63.21	1.37	92.52%
	5	16	650	33.98	616.02	14.44	13.70	32.98	0.72	94.77%
	6	20	853	61.36	791.64	18.96	17.60	61.36	1.36	92.81%
	7	30	1325	92.06	1232.94	29.45	27.41	92.06	2.04	93.05%
	8	28	1179	147.49	1031.51	26.21	22.95	144.49	3.16	87.49%
<b>Total</b>	<b>10</b>	<b>195</b>	<b>7996</b>	<b>658.57</b>	<b>7337.43</b>	<b>177.72</b>	<b>163.16</b>	<b>653.57</b>	<b>14.39</b>	<b>91.76%</b>

**Drops to Date: 10 (+5)\***

KCPS: 3 (+1)

Charter: 5 (+2)

Out of District: 2 (+2)

**\*Notes:** 6 of 10 drops are in K and 1<sup>st</sup> Grade. 5 drops since September, 4 in K-2.

**Analysis:** Attendance to date is above 2023-24 pace. 90/90 is also above last year's pace. Still, we may need to adjust budget revenue down during budget review, being below targeted ADA (due to membership shortfall) this early in the school year does not bode well for the total as we move towards Spring.